

BUSINESS PLAN 2022-2023 QUARTER 2

Key Projects	
G	On schedule/target;
A	Minor issues
B	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening





Agree and develop a long term strategy for sustainable

Deliver a programme of work to promote healthy choices and

Work with partners to deliver the holiday activity programme for **6**

leisure and wellbeing provision across Wyre.

healthier lifestyles to keep people well.



Projects

Support business growth at the Hillhouse Technology Enterprise Zone.

Projects

our young people.

Number of volunteer hours

Government Schemes.

Number of children engaged with holiday activities

Number of residents registered for My Wyre account

campaigns using digital and non-digital channels

Number of domestic energy measures installed under Cosy Homes in Lancashire, via Green Homes Grants and other

Number of residents engaged with behavioural change

Collaborate with our Lancashire partners to develop joint working arrangements with a focus on economic growth, skills and tackling climate change.

Continue to support town centre recovery through the town centre strategy fund and explore investment and sustainable development opportunities for our key town centres.



Explore investment opportunities for our key council assets.



Relaunch our Wyred Up network to proactively support sustainable business recovery following the pandemic and to encourage and support businesses to reduce their carbon footprint.

Measures

Number of jobs created within the Enterprise Zone



Town centre vacancy rates

% of fledgling businesses surviving - 18 months



Projects

Work with others to deliver our action plan to reduce the effect of climate change on our borough including the carbon footprint of all council activities and assets.



Promote activity to support our residents to reduce waste, increase reuse and recycling, and implement environmental initiatives to help achieve a sustainable environment.



Complete the partial review of the Wyre Local Plan 2011-2031 and commence a full review.



Facilitate and support the improvement, biodiversity, accessibility and use of our parks and open spaces.





G

Measures

from coastal flooding.

Number of public electric charging points



% of household waste recycled

Reduction in fly tipping reported



data is collated annually / biannually and therefore these have not been included within

Comments and issues regarding measures with a **RED status**

Number of jobs created within the Enterprise Zone - Ongoing target of 137 jobs to be created between Aug 2020 - Apr 2026 (137 jobs / 67 months in the period = 2 x3 months per quarter = 6 jobs per quarter target). Although no jobs created this quarter, 105 jobs have been created to date which is ahead of the overall target.

Number of public electric **charging points** – Order placed and contract signed awaiting installation. Dual units i.e. 46 charging points now due for completion at the end of November.

It should be noted that there are a number of projects for which this report.